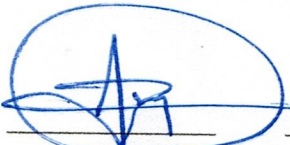
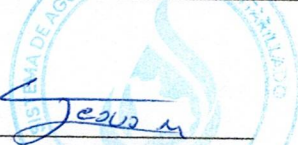


| S.A.P.A. DE SAN JOSE DE GRACIA<br>Resultados de Ingresos - LDF<br>(PESOS)                           |                       |                       |                       |                       |                        |                        |
|-----------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|
| Concepto                                                                                            | Año 2020              | Año 2021              | Año 2022              | Año 2023              | Año 2024               | Año 2025               |
| <b>1. Ingresos de Libre Disposición<br/>(1=A+B+C+D+E+F+G+H+I+J+K+L)</b>                             | <b>\$6,479,718.04</b> | <b>\$7,047,791.89</b> | <b>\$8,985,242.62</b> | <b>\$9,963,810.32</b> | <b>\$11,564,226.52</b> | <b>\$11,379,429.96</b> |
| A. Impuestos                                                                                        |                       |                       |                       |                       |                        |                        |
| B. Cuotas y Aportaciones de Seguridad Social                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| C. Contribuciones de Mejoras                                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| D. Derechos                                                                                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| E. Productos                                                                                        | \$2,921.31            | \$2,503.79            | \$0.00                | \$29,394.89           | \$643,757.32           | \$2,000.00             |
| F. Aprovechamientos                                                                                 | \$0.00                | \$0.00                | \$0.00                | \$20.62               | \$5.02                 | \$4.35                 |
| G. Ingresos por Ventas de Bienes y Servicios                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$469,900.00           | \$0.00                 |
| H. Participaciones                                                                                  | \$6,476,796.73        | \$7,045,288.10        | \$8,985,242.62        | \$9,934,394.81        | \$10,450,564.18        | \$11,377,425.61        |
| I. Incentivos Derivados de la Colaboración Fiscal                                                   | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| J. Transferencias                                                                                   | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| K. Convenios                                                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| L. Otros Ingresos de Libre Disposición                                                              | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| <b>2. Transferencias Federales Etiquetadas (2=A+B+C+D+E)</b>                                        | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Aportaciones                                                                                     | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| B. Convenios                                                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| C. Fondos Distintos de Aportaciones                                                                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones                             | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| E. Otras Transferencias Federales Etiquetadas                                                       | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamientos (3=A)</b>                                               | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          |
| A. Ingresos Derivados de Financiamientos                                                            | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| <b>4. Total de Ingresos Proyectados (4=1+2+3)</b>                                                   | <b>\$6,479,718.04</b> | <b>\$7,047,791.89</b> | <b>\$8,985,242.62</b> | <b>\$9,963,810.32</b> | <b>\$11,564,226.52</b> | <b>\$11,379,429.96</b> |
| <b>Datos Informativos</b>                                                                           |                       |                       |                       |                       |                        |                        |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición        |                       |                       |                       |                       |                        |                        |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00                | \$0.00                | \$0.00                | \$0.00                | \$0.00                 | \$0.00                 |
| <b>3. Ingresos Derivados de Financiamiento (3 = 1 + 2)</b>                                          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>          | <b>\$0.00</b>          |



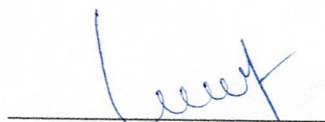
ING. JORGE LUIS  
ANGUIANO PARTIDA

PRESIDENTE DEL ORGANO  
DE GOBIERNO



C. ROBERTO JESUS MORENO  
CONTRERAS

DIRECTOR DEL S.A.P.A.



LIC. LIZETH PULIDO AVILA

COMISARIA DEL S.A.P.A.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."